

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION
June 22, 2004**

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FROM: **DAVE GIBSON**, Director
 Facilities Management Department

**SUBJECT: AWARD CONTRACT FOR WATER SYSTEM MANAGEMENT AND
 OPERATIONS SERVICES**

RECOMMENDATION: Award a three-year contract in the amount of \$804,900 from July 1, 2004 to June 30, 2007 to ECS Company Inc. of Upland for the provisions of water system management and operations services of the Glen Helen and Behavioral Health/Central Juvenile Hall (San Bernardino) County – owned potable water systems.

BACKGROUND INFORMATION: The Glen Helen potable water system located in the Glen Helen area serves the following facilities: Glen Helen Regional Park, Renaissance Pleasure Faire, Glen Helen Regional Park (Hyundai) Pavilion, Glen Helen Raceway (off road Motorcycle Park), Sheriff's Academy North, Sheriff's Emergency Vehicle Operation Center (EVOC), Sheriff's Rehabilitation Center and the Sheriff's Training Academy.

The Behavioral Health/Central Juvenile Hall potable water system located at the old Medical Center Site on Gilbert Street, San Bernardino serves the following facilities: Department of Behavioral Health Buildings 2-6, 700 East Gilbert Street; Probation Department Central Juvenile Hall, 900 East Gilbert Street; Old Medical Center Residence Buildings 1-11, 780 East Gilbert Street; Behavioral Health East Valley Resource Center, 820 East Gilbert Street and the New Dependency Court Building (under construction), East Gilbert Street.

On May 4, 2004 the Board of Supervisors approved the issuance of a Request For Proposal (RFP) for the provisions of potable water system management and operation services at the Glen Helen and Behavioral Health/ Central Juvenile Hall water systems. This RFP was posted and advertised on the County web site and submitted to F.W. Dodge plan rooms for the RFP posting. On May 20, 2004, three vendors attended the mandatory meetings and job-walk: ECS Company Inc, Environ Strategy, and Aquarion Operating Services. However, ECS Company Inc. was the only vendor to submit a proposal for this request. Facilities Management is recommending that ECS be awarded a three-year contract with two one-year options for an annual amount of \$268,300 on the basis of their specialized water management expertise, conformance to the Safe Drinking Water Program set forth by the Department of Environmental Health Services, and excellent customer and operation services of the county water systems. ECS Company Inc. also has participated in the competitive process and has been the successful service provider for this system service since 1992.

Record of Action of the Board of Supervisors

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REVIEW AND APPROVAL BY OTHERS: This item has been reviewed as to legal form by County Counsel (Dawn Stafford, Deputy County Counsel, 387-5471) on June 10, 2004; and reviewed by the County Administrative Office (Lynn Chacon, Administrative Analyst, 387-5426) on June 10, 2004.

FINANCIAL IMPACT: Sufficient appropriations are budgeted in the 2004-05 Facilities Management Department Utility Budget (AAA UTL CON). Appropriations will be included in subsequent fiscal years for the duration of this service contract. Currently, this Department is paying a monthly base of \$22,447 for the described services in this RFP. ECS through this competitive process submitted a monthly base cost of \$20,275, which will result in an annual savings of \$26,064.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item, concurs with the department's proposal, and recommends this action based on the need to continue to provide water system management and operation services of the Glen Helen and Behavioral Health/Central Juvenile Hall County-owned potable water systems.

SUPERVISORIAL DISTRICT(S): Second and Fifth

PRESENTER: Dave Gibson, Director, Facilities Management (387-2230)